Consolidated Fund Receipts Detailed Estimates 2023-24 152 - Ministry of Shipping

Euro etter	Onen-ti-	Faar'	Decembritien	Duderst		in Thousan
-unction Code	Operation Code	Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
5202			Department of Shipping			
15	20201		Head Office, Department of Shipping			
15	2020113	2319	Head Office, Department of Shipping			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	Water transport registration fee	21,53	39,00	39,00
		1422318	Survey fee	1,60,00	1,50,00	1,50,00
		1422326	Examination fee	2,85,00	2,75,00	2,75,00
			Sub Total - Administrative fees:	4,66,53	4,64,00	4,64,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	20	20	20
		1431	Fines, penalties, and forfeits			
		1431101	Fines	2,35,00	2,35,00	2,35,00
			Sub Total - Fines, penalties, and forfeits:	2,35,00	2,35,00	2,35,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,30,80	2,00,80	2,00,80
		Sub Tota	al - Current transfers not elsewhere classified:	2,30,80	2,00,80	2,00,80
			Sub Total - Other revenue:	9,32,53	9,00,00	9,00,00
			Sub Total - Revenue:	9,32,53	9,00,00	9,00,00
			Total - Head Office, Department of Shipping:	9,32,53	9,00,00	9,00,00
			Total - Head Office, Department of Shipping:	9,32,53	9,00,00	9,00,00
15	20203		Government Shipping Office, Departme	nt of Shipping	g	
15	2020313	2324	Government Shipping Office, Department o	f Shipping, Cha	attogram	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00,00	0	1,75,00
		Sub Tota	al - Current transfers not elsewhere classified:	2,00,00	0	1,75,00
			Sub Total - Other revenue:	2,00,00	0	1,75,00
			Sub Total - Revenue:	2,00,00	0	1,75,00
	Total	- Governn	nent Shipping Office, Department of Shipping, Chattogram:	2,00,00	0	1,75,00
	Total	- Governn	nent Shipping Office, Department of Shipping:	2,00,00	0	1,75,00

Code	Operation	Economic	Description	Budget	Revised	Budget
	Code	Code		2023-24	2022-23	2022-23
1{	520204		Inland Ship Registration & Survey Offic	ce		
15	52020400	0000	Inland Ship Registration & Survey Office			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422203	B Water transport registration fee	22,08	40,00	40,0
		1422318	3 Survey fee	1,40,00	1,40,00	1,40,0
		1422326	Examination fee	10,00	10,00	10,0
			Sub Total - Administrative fees:	1,72,08	1,90,00	1,90,0
		1431	Fines, penalties, and forfeits			
		1431101	Fines	60,00	60,00	60,0
			Sub Total - Fines, penalties, and forfeits:	60,00	60,00	60,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	70,00	70,00	70,0
		Sub Tota	al - Current transfers not elsewhere classified:	70,00	70,00	70,0
			Sub Total - Other revenue:	3,02,08	3,20,00	3,20,0
			Sub Total - Revenue:	3,02,08	3,20,00	3,20,0
		Тс	otal - Inland Ship Registration & Survey Office:	3,02,08	3,20,00	3,20,0
		Тс	otal - Inland Ship Registration & Survey Office:	3,02,08	3,20,00	3,20,0
41	520205		Mercantile Marine Offices, Department	of Shipping		
Т						
	52020500	0000	Mercantile Marine Offices, Department of S	Shipping		
	52020500	0000 1	Mercantile Marine Offices, Department of S Revenue	Shipping		
	52020500		-	Shipping		
	52020500	1	Revenue	Shipping		
	52020500	1 14 1422	Revenue Other revenue	Shipping 28,65	48,50	48,5
	52020500	1 14 1422 1422203	Revenue Other revenue Administrative fees		48,50 2,50,00	
	52020500	1 14 1422 1422203 1422318	Revenue Other revenue Administrative fees Water transport registration fee	28,65		2,50,0
	52020500	1 14 1422 1422203 1422318	Revenue Other revenue Administrative fees 8 Water transport registration fee 8 Survey fee	28,65 2,90,00	2,50,00	2,50,0 1,5
	52020500	1 14 1422 1422203 1422318	Revenue Other revenue Administrative fees 8 Water transport registration fee 9 Survey fee 6 Examination fee	28,65 2,90,00 2,10	2,50,00 1,50	2,50,0 1,5
	52020500	1 14 1422 1422203 1422318 1422326 1441	Revenue Other revenue Administrative fees 9 Water transport registration fee 9 Survey fee 9 Examination fee 9 Sub Total - Administrative fees:	28,65 2,90,00 2,10	2,50,00 1,50	2,50,0 1,5 3,00,0
	52020500	1 14 142203 1422318 1422326 1422326 1441 1441299	Revenue Other revenue Administrative fees Water transport registration fee Survey fee Examination fee Sub Total - Administrative fees: Current transfers not elsewhere classified	28,65 2,90,00 2,10 3,20,75	2,50,00 1,50 3,00,00	2,50,0 1,5 3,00,0 3,00,0
	52020500	1 14 142203 1422318 1422326 1422326 1441 1441299	Revenue Other revenue Administrative fees 3 Water transport registration fee 3 Survey fee 5 Examination fee Sub Total - Administrative fees: Current transfers not elsewhere classified 9 Other receipts	28,65 2,90,00 2,10 3,20,75 3,21,00	2,50,00 1,50 3,00,00 3,00,00	48,5 2,50,0 1,5 3,00,0 3,00,0 6,00,0
	52020500	1 14 142203 1422318 1422326 1422326 1441 1441299	Revenue Other revenue Administrative fees Water transport registration fee Survey fee Examination fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	28,65 2,90,00 2,10 3,20,75 3,21,00 3,21,00	2,50,00 1,50 3,00,00 3,00,00 3,00,00	2,50,0 1,5 3,00,0 3,00,0 3,00,0 6,00,0
		1 14 142203 1422318 1422326 1422326 1441 1441299 Sub Tota	Revenue Other revenue Administrative fees a Water transport registration fee 3 Survey fee b Examination fee Sub Total - Administrative fees: Current transfers not elsewhere classified 0 Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	28,65 2,90,00 2,10 3,20,75 3,21,00 3,21,00 6,41,75	2,50,00 1,50 3,00,00 3,00,00 3,00,00 6,00,00	2,50,0 1,5 3,00,0 3,00,0 3,00,0

unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	520206		Training Institutes, Department of Ship			
		0004				
15	52020613		National Maritime Institute, Department of	Snipping, Chatt	ogram	
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
			Other receipts	90,00	0	80,00
		Sub Tota	al - Current transfers not elsewhere classified:	90,00	0	80,00
			Sub Total - Other revenue:	90,00	0	80,00
			Sub Total - Revenue:	90,00	0	80,00
	Tot	tal - Natior	nal Maritime Institute, Department of Shipping, Chattogram:	90,00	0	80,0
15	52020613	2332	Marine Academy, Department of Shipping,	Chattogram		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	1,00,00	0	1,00,00
	Su	ıb Total - I	ncidental sales by nonmarket establishments:	1,00,00	0	1,00,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,35,00	0	1,00,00
		Sub Tota	al - Current transfers not elsewhere classified:	1,35,00	0	1,00,0
			Sub Total - Other revenue:	2,35,00	0	2,00,00
			Sub Total - Revenue:	2,35,00	0	2,00,00
	Total -	Marine Ac	cademy, Department of Shipping, Chattogram:	2,35,00	0	2,00,00
15	52020614	1425	Marine Academy, Department of Shipping,	Barishal		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Service Charge	30,00	0	(
			Sub Total - Administrative fees:	30,00	0	(
		1423	Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	0	20,00
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	0	0	20,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	5,00
		Sub Tota	al - Current transfers not elsewhere classified:	0	0	5,00
			Sub Total - Other revenue:	30,00	0	25,0
			Sub Tatal Bayanya	30,00	0	25,00
			Sub Total - Revenue:	30,00	U	20,0

Function	nistry of Ship				i in Thousa
Code	Operation Econom Code Code	ic Description	Budget 2023-24	Revised 2022-23	Budge 2022-2
15	20206141426	Marine Academy, Department of Shipping,	Pabna		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	14223	07 Tuition fee	30,00	0	
		Sub Total - Administrative fees:	30,00	0	
	1423	Incidental sales by nonmarket establishments			
	14232	01 Admission fee	0	0	20,0
	Sub Total	- Incidental sales by nonmarket establishments:	0	0	20,0
	1441	Current transfers not elsewhere classified			
	14412	99 Other receipts	0	0	5,0
	Sub T	otal - Current transfers not elsewhere classified:	0	0	5,0
		Sub Total - Other revenue:	30,00	0	25,
		Sub Total - Revenue:	30,00	0	25,
	Total - M	arine Academy, Department of Shipping, Pabna:	30,00	0	25,
15	20206141427	Marine Academy, Department of Shipping,	Sylhet		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	14224	05 Damias Obarra	30,00	0	
		05 Service Charge	00,00	0	
		Sub Total - Administrative fees:	30,00	0	
	1423	·			
	1423	Sub Total - Administrative fees:			20,0
	1423 14232	Sub Total - Administrative fees:	30,00	0	
	1423 14232	Sub Total - Administrative fees: Incidental sales by nonmarket establishments 01 Admission fee	30,00 0	0	
	1423 14232 Sub Total 1441	Sub Total - Administrative fees: Incidental sales by nonmarket establishments 01 Admission fee	30,00 0	0	20,0
	1423 14232 Sub Total 1441 14412	Sub Total - Administrative fees: Incidental sales by nonmarket establishments 01 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	30,00 0 0	0 0 0	20 ,
	1423 14232 Sub Total 1441 14412	Sub Total - Administrative fees: Incidental sales by nonmarket establishments 01 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 09 Other receipts	30,00 0 0	0 0 0	20 ,1 5,1 5 ,1
	1423 14232 Sub Total 1441 14412	Sub Total - Administrative fees: Incidental sales by nonmarket establishments 01 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts otal - Current transfers not elsewhere classified:	30,00 0 0 0 0	0 0 0 0	20,1 5,1 5,1 25,1
	1423 14232 Sub Total 1441 14412 Sub To	Sub Total - Administrative fees: Incidental sales by nonmarket establishments Of Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts Otal - Current transfers not elsewhere classified: Sub Total - Other revenue:	30,00 0 0 0 30,00	0 0 0 0 0 0	20,0 5,1 5,1 25,1 25,1
15	1423 14232 Sub Total 1441 14412 Sub To	Sub Total - Administrative fees:	30,00 0 0 0 30,00 30,00 30,00	0 0 0 0 0 0 0	20,0 5,0 5,1 25,1 25,1
15	1423 14232 Sub Total 1441 14412 Sub Tr Total - M	Sub Total - Administrative fees: Incidental sales by nonmarket establishments 01 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 09 Other receipts otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: arine Academy, Department of Shipping, Sylhet:	30,00 0 0 0 30,00 30,00 30,00	0 0 0 0 0 0 0	20,0 5,1 5,1 25,1 25,1
15	1423 14232 Sub Total 1441 14412 Sub Tr Sub Tr Total - M	Sub Total - Administrative fees: Incidental sales by nonmarket establishments O1 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts Otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: arine Academy, Department of Shipping, Sylhet: Marine Academy, Department of Shipping,	30,00 0 0 0 30,00 30,00 30,00	0 0 0 0 0 0 0	20,0 5,1 5,1 25,1 25,1
15	1423 14232 Sub Total 1441 14412 Sub Tr Sub Tr Total - M 520206141428 1	Sub Total - Administrative fees: Incidental sales by nonmarket establishments Of Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts Otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: arine Academy, Department of Shipping, Sylhet: Marine Academy, Department of Shipping, Revenue	30,00 0 0 0 30,00 30,00 30,00	0 0 0 0 0 0 0	20,0 5,1 5,1 25,1 25,1
15	1423 14232 Sub Total 1441 14412 Sub Tr Sub Tr Sub Tr 20206141428 1 14 14	Sub Total - Administrative fees: Incidental sales by nonmarket establishments O1 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts Otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: arine Academy, Department of Shipping, Sylhet: Marine Academy, Department of Shipping, Revenue Other revenue	30,00 0 0 0 30,00 30,00 30,00	0 0 0 0 0 0 0	20,0 5,1 5,1 25,1 25,1
15	1423 14232 Sub Total 1441 14412 Sub Tr Sub Tr Sub Tr 20206141428 1 14 14	Sub Total - Administrative fees: Incidental sales by nonmarket establishments O1 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 09 Other receipts Otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: arine Academy, Department of Shipping, Sylhet: Marine Academy, Department of Shipping, Revenue Other revenue Administrative fees	30,00 0 0 0 30,00 30,00 30,00 Rangpur	0 0 0 0 0 0 0 0	20,0 5,0 5,0 25,0 25,0
15	1423 14232 Sub Total 1441 14412 Sub Tr Sub Tr Sub Tr 20206141428 1 14 14	Sub Total - Administrative fees: Incidental sales by nonmarket establishments O1 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 99 Other receipts otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Revenue: arine Academy, Department of Shipping, Sylhet: Marine Academy, Department of Shipping, Revenue Other revenue Administrative fees 05 Service Charge	30,00 0 0 0 30,00 30,00 Rangpur 30,00	0 0 0 0 0 0 0 0 0	20,0 5,0 5,0 25,0 25,0
15	1423 14232 Sub Total 1441 14412 Sub Tr Sub Tr 20206141428 1 14 1422 14224 1423	Sub Total - Administrative fees: Incidental sales by nonmarket establishments 01 Admission fee Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 09 Other receipts otal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Other revenue: Sub Total - Other revenue: arine Academy, Department of Shipping, Sylhet: Marine Academy, Department of Shipping, Revenue Other revenue Administrative fees 05 Service Charge Sub Total - Administrative fees:	30,00 0 0 0 30,00 30,00 Rangpur 30,00	0 0 0 0 0 0 0 0 0	20,0 20,0 5,0 25,0 25,0 25,0 25,0

52 - Mi	nistry o	of Shipp	ing		(Taka	a in Thousan
unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
			Other receipts	0	0	5,00
			al - Current transfers not elsewhere classified:	0	0	5,00
		005100	Sub Total - Other revenue:	30,00	0	25,00
			Sub Total - Revenue:	30,00	0	25,00
	Tot	al - Marine	Academy, Department of Shipping, Rangpur:	30,00	0	25,0
			 Training Institutes, Department of Shipping: 	4,45,00	0	3,80,0
15	20208		Lighthouse Establishment, Departmen	t of Shipping		
15	2020813	2340	Lighthouse Establishment, Department of	Shipping		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	25,08,00	22,41,00	22,41,0
			Sub Total - Administrative fees:	25,08,00	22,41,00	22,41,0
			Sub Total - Other revenue:	25,08,00	22,41,00	22,41,0
			Sub Total - Revenue:	25,08,00	22,41,00	22,41,0
	Tot	tal - Lighth	nouse Establishment, Department of Shipping:	25,08,00	22,41,00	22,41,0
	Tot	tal - Lighth	nouse Establishment, Department of Shipping:	25,08,00	22,41,00	22,41,0
15	20209		Seamen Welfare & Emigration Director	rate		
15	2020900	0000	Seamen Welfare & Emigration Directorate			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	23,0
		Sub Tot	al - Current transfers not elsewhere classified:	0	0	23,0
			Sub Total - Other revenue:	0	0	23,0
			Sub Total - Revenue:	0	0	23,0
		Tot	al - Seamen Welfare & Emigration Directorate:	0	0	23,0
		Tot	al - Seamen Welfare & Emigration Directorate:	0	0	23,0
			Total - Department of Shipping:	50,29,36	40,61,00	46,39,0

52 - Ministry of Shipping (Taka in Thousan						a in Thousand
Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
15203			Directorate of Seamen and Emigration	n Welfare		
15	520301		Directorate of Seamen and Emigration	n Welfare		
15	2030100	0000	Directorate of Seamen and Emigration We	elfare		
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	16,00	0
		Sub Tota	al - Current transfers not elsewhere classified:	15,00	16,00	0
			Sub Total - Other revenue:	15,00	16,00	0
			Sub Total - Revenue:	15,00	16,00	0
		Total - D	irectorate of Seamen and Emigration Welfare:	15,00	16,00	0
		Total - D	irectorate of Seamen and Emigration Welfare:	15,00	16,00	0
		Total - D	irectorate of Seamen and Emigration Welfare:	15,00	16,00	0
			Total - Ministry of Shipping:	50,44,36	40,77,00	46,39,00